

# FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> Shri Pandurang Pratishtan, Karmayogi Engineering College, Shelve, Pandharpur <b>Code:</b> EN6326 <b>Stream:</b> ENGG <b>Year:</b> 2016-17 <b>Location:</b> AP. Shelve, Tal. Pandharpur.Dist.-Solapur PIN- 413304		
2	<b>Approved fee for Academic Year 2015-16 NA</b>		
	A) Approved fee for Academic Year 2015-16 Rs.	75400	
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16 ) Rs.	NA	
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?	<b>Proposal Status- Yes Proposed fee for 2016-17 75400 Rs.</b>	
	B) Collected fee as per affidavit Rs.	75400	
	C) Year of recognition by respective council/Government :	2009	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	75400	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	56885458	39177
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	894058	616
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>57779516</b>	<b>39793</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)	17697849	12189
4.2.1	a) Less income derived by using college property (See norm 2.14) b) Hostel expenses, if any (See norm 2.2.2)	0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>75477365</b>	<b>51982</b>
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	7547737	5198
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 3500 per student for total sanctioned intake	5082000	3500
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - <b>Regular / First Shift</b>	5767973	3972
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>	<b>93875075</b>	<b>64652</b>
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	1452	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b>	635	
	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1452	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Tuition Fee (4.5 / 4.8)	<b>64652</b>	
4.10	Development fee (10% of 4.9)	<b>6465</b>	
4.10.1	Total fee (4.9 + 4.10)	<b>71117</b>	
4.10.2	Credit for accreditation NAAC Grade - N	0	

	NBA Courses - 0%	(NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	71117
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)		
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		

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2	<b>Approved fee for Academic Year 2015-16 NA</b>		
	A) Approved fee for Academic Year 2015-16 Rs.	75400	
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	<b>Proposal Status- Yes Proposed fee for 2017-18 75400 Rs.</b>	
	B) Collected fee as per affidavit Rs.	75400	
	C) Year of recognition by respective council/Government :	2009	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	75400	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	56885458	39177
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	894058	616
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>57779516</b>	<b>39793</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)	17697849	12189
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)		
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>75477365</b>	<b>51982</b>
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	15095473	10396
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 3500 per student for total sanctioned intake	5082000	3500
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - <b>Regular / First Shift</b>	5767973	3972
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>	<b>101422811</b>	<b>69850</b>
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	1452	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - <b>Regular / First Shift</b>	635	
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	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Tuition Fee (4.5 / 4.8)	<b>69850</b>	
4.10	Development fee (10% of 4.9)	<b>6985</b>	
4.10.1	Total fee (4.9 + 4.10)	<b>76835</b>	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	

4.10.3	Total Fee (4.10.1 to 4.10.2)	76835
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)		
Date Place  <b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
<p style="text-align: center;">FOR OFFICE USE ONLY</p> Date Disallowance:- 1) 2) 3) 4)  <b>Prepared by:</b>  <b>Checked by (Chartered Accountant)</b>		