

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16			
1	Name of the College/Institute: Shri Pandurang Pratishtan, Karmayogi Engineering College, Shelve, Pandharpur Code: EN6326 Location: AP. Shelve, Tal. Pandharpur.Dist.-Solapur PIN- 413304		
2	a) Approved fee for Academic Year 2014-15 Rs.	73140	
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15) Rs.	76797	
	Proposed for AY 2015-16 Rs.	76385	
	b) Collected fee as per affidavit Rs.	73140	
	c) Year of recognition by respective council/Government :	2009	
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.	Proposal	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	51582531	37379
4.1.2	Salary/Honorarium paid to visiting Faculties	222897	162
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	51805428	37540
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)	20884985	15134
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	72690413	52674
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	7269041	5267
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift	4830000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift	0	0
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular / First Shift	11039795	8000
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular as well as Second Shift	0	
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	95829249	69441
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	1380	
	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Second Shift	0	

	(This is to exclude the Tution Waiver Scheme (TWS) students)	
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift	741
	Actual strength in the course run in Academic Year 2014-15 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1380
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8)	69441
4.10	Development fee (10% of 4.9)	6944
4.10.1	Total fee (4.9 + 4.10)	76385
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.6.1)	0
4.10.3	Total Fee (4.10.1 to 4.10.2)	76385
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)		